

### ESSER III Budget - Oct 19, 2023 Revision

Function	Object	Description	Amount	Claimed	\$ Remaining	% Claimed	Pending Change	Proposed
1000	6100	After-School Tutoring	19,440.00	4,326.28	15,113.72	22.25%	(15,113.72)	4,326.28
1000	6200	Benefits for Instructional Salaries	44,434.01	18,298.56	26,135.45	41.18%	(3,235.85)	41,198.16
2100	6300	School Counseling Contractor	42,300.00	30,487.50	11,812.50	72.07%	18,349.57	60,649.57
		Total	359,091.23	237,684.16	121,407.07	66.19%	0.00	359,091.23

Possible Additions